

## Compte de résultats selon les fonctions

		Budget 2021		Budget 2020		Compte 2019
	Charges	Revenus	Charges	Revenus	Charges	Revenus
	<b>Classification fonctionnelle</b>	<b>30'928'050.00</b>	<b>29'999'957.55</b>	<b>29'992'285.00</b>	<b>29'778'314.55</b>	<b>27'490'202.41</b>
	Excédent des dépenses		928'092.45		213'970.45	27'490'202.41
<b>0</b>	<b>Administration générale</b>	<b>1'783'741.00</b>	<b>275'200.00</b>	<b>1'543'520.00</b>	<b>257'400.00</b>	<b>300'492.19</b>
	Charge nette		1'508'541.00		1'286'120.00	1'258'692.70
<b>1</b>	<b>Ordre et sécurité publics, défense</b>	<b>1'418'484.00</b>	<b>1'299'166.00</b>	<b>1'407'220.00</b>	<b>1'232'500.00</b>	<b>1'147'807.95</b>
	Charge nette		119'318.00		174'720.00	171'757.89
<b>2</b>	<b>Formation</b>	<b>5'805'486.00</b>	<b>1'771'658.00</b>	<b>5'871'569.00</b>	<b>1'932'162.00</b>	<b>1'701'340.95</b>
	Charge nette		4'033'828.00		3'939'407.00	3'697'602.07
<b>3</b>	<b>Culture, sports et loisirs, Eglises</b>	<b>1'041'431.00</b>	<b>641'855.55</b>	<b>1'054'756.00</b>	<b>585'855.55</b>	<b>523'841.45</b>
	Charge nette		399'575.45		468'900.45	514'521.91
<b>4</b>	<b>Santé</b>	<b>32'175.00</b>		<b>37'175.00</b>		
	Charge nette		32'175.00		37'175.00	34'782.90
<b>5</b>	<b>Sécurité sociale</b>	<b>14'721'794.00</b>	<b>11'173'281.00</b>	<b>14'467'864.00</b>	<b>11'078'626.00</b>	<b>8'404'909.67</b>
	Charge nette		3'548'513.00		3'389'238.00	3'260'570.52
<b>6</b>	<b>Transports et télécommunications</b>	<b>1'372'085.00</b>	<b>187'000.00</b>	<b>1'267'233.00</b>	<b>207'500.00</b>	<b>220'513.85</b>
	Charge nette		1'185'085.00		1'059'733.00	1'052'394.68
<b>7</b>	<b>Protection de l'environnement et aménagement du territoire</b>	<b>2'947'844.00</b>	<b>2'786'946.00</b>	<b>2'696'933.00</b>	<b>2'566'756.00</b>	<b>2'581'270.27</b>
	Charge nette		160'898.00		130'177.00	78'146.95
<b>8</b>	<b>Economie publique</b>	<b>70'200.00</b>	<b>171'146.00</b>	<b>71'050.00</b>	<b>180'300.00</b>	<b>171'058.18</b>
	Revenu net	100'946.00		109'250.00		102'966.28
<b>9</b>	<b>Finances et impôts</b>	<b>1'734'810.00</b>	<b>11'693'705.00</b>	<b>1'574'965.00</b>	<b>11'737'215.00</b>	<b>12'438'967.90</b>
	Revenu net	9'958'895.00		10'162'250.00		9'965'503.34
<b>9</b>	<b>Comptes de clôture</b>				<b>493'529.00</b>	<b>3'904'580.02</b>
	Excédent des recettes				3'411'051.02	
<b>99999</b>	<b>Comptes auxiliaires</b>				<b>493'529.00</b>	<b>3'904'580.02</b>
	Revenu net				3'411'051.02	